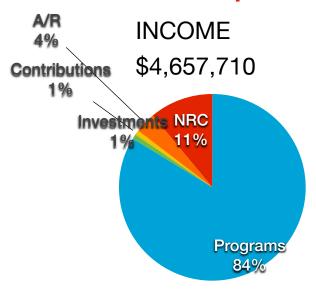
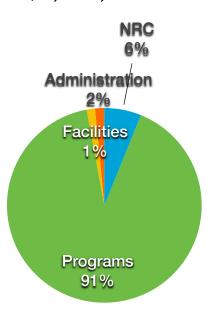
# **Financial Report**



**EXPENSES** \$3,687,282



# **Board of Directors**

#### **OFFICERS**

Stephen Highers - President

Perline Boyattia-Craig – Vice-President

Debi Busch - Secretary

Jennifer Groover - Treasurer

Jerry Keeley – Past President

### **MEMBERS AT LARGE**

**Brook Crow** 

Trish German

Krystle Lane

Cindy Perkins

Rev. Larry Smith

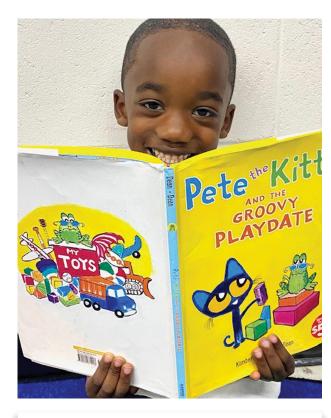
Darrin Smith



207 N. 2nd St. Muskogee, OK 74401 (918) 683-4600 www.nbn-nrc.org

# 2023 Annual Report





"This year NBN has witnessed remarkable growth and it has been encouraging to partner with so many other organizations in the work of serving our neighbors. Our programs continue to lead in the vital work of substance use prevention and youth mentoring, not to mention our numerous community projects that make Muskogee and Eastern Oklahoma a better place to live." *Kim Lynch, Executive Director* 

## Community Revitalization

#### **Nonprofit Resource Center (NRC)**

The NRC provides consultation and technical assistance in non-profit incorporation, governance, law, finance, fundraising, grant writing, program development and more. Over the past year, the grant writing services submitted 59 grants for 15 organizations with 45 being awarded to a total of \$2,725,924. These funds supported charitable programs throughout Oklahoma. The financial services department provided bookkeeping and fiscal sponsorship for 25 different area organizations in addition to NBN programs.

#### Volunteeers in Service to America (VISTA)

NBN's VISTA members served in 7 programs: Lake Area United Way, Muskogee Teen Center/Youth Volunteer Corps, Dream Team Youth Programs, NBN Food Box Distribution, Muskogee Alumni/ Community Band, Community Treasures Youth Summer Camp and Community Food Bank of Fastern Oklahoma.

#### **Muskogee Historic Revitalization Subgrant**

NBN received a Paul Bruhn Historic Revitalization Grant from the National Park Service, Department of the Interior to create the Muskogee Historic Revitalization Subgrant Program. Purposes of this program include revitalizing and preserving historic buildings and fostering economic development.

### **Muskogee County Disaster Relief Fund**

NBN manages the Muskogee County Disaster Relief Fund that works with local governmental agencies, non-profit and faith-based organizations, and the business community to help Muskogee City & County residents recover from disasters.

### **Access Muskogee**

The pilot issue of "Access Muskogee", a publication resulting from the work of the MCSDOHC, shares personal interest stories, news, and community resources. Distributed in 2023 to a warm reception, an editorial board has now been established to continue producing regular issues to address SDOH issues in the community.

## **Prevention Programs**

NBN has multiple prevention programs in place to work to reduce substance abuse among youth and adults by addressing factors in the community that may increase the risk of substance abuse. We equip communities, organizations, law enforcement, and schools to solve local problems and set local norms. We serve Muskogee county through the Drug Free Communities (DFC) grant, Muskogee and Wagoner county schools through the PFS Communities grant, and McIntosh, Muskogee and Pittsburg counties through the Community Based Prevention Services (CBPS) state funded grants, as well as partnering with regional coalitions, including the Muskogee Community Anti-Drug Network (CAN) Coalition.

#### **Drug-Free Communities (DFC)**

Through the DFC program, NBN leads the Muskogee Community Anti-Drug Network in strengthening infrastructure among local partners to reduce local youth substance use. 4,048 community members were served through Muskogee County school districts and communities to provide training/professional development and support focused on reducing underage drinking, vaping, and substance use/misuse.

### **Partnerships for Success (PFS)**

PFS supports substance use/misuse & mental health awareness at 7 school districts in rural Muskogee & Wagoner Counties. Through the annual "Hope for Healing" summit and education programs, over 700 community stakeholders engaged in a discussion of trauma-informed best practices. Our education outreach impacted over 10,000 students in these school districts.

### Community Based Prevention Services (CBPS)

Our CBPS programs took back 103 points of medication and 72 pounds of syringes; distributed150 prescription lockboxes, 250 activation pouches and 284 kits of Naloxone to community partners in Muskogee County. In McIntosh and Pittsburg counties, 160,000

people daily are reached through billboard advertising and another 346,000 every month in local publications to raise awareness on substance use issues.

#### **NBN SPF-RX**

The program is designed to raise awareness about the dangers of sharing medications as well as the risks of fake or counterfeit pills purchased over social media or other unknown sources, and work with pharmaceutical and medical communities on the risks of overprescribing.

## Youth Programs

#### **Dream Team After School and Summer Learning**

The Dream Team after school program and summer learning programs impacted 250 children and their families through its educational instruction and nutritional support. These youth programs help students excel in academics, learn social skills, and become productive citizens and offer guidance from community leaders, nutritional meals, and a safe environment for the youth of Muskogee.

#### **Community Treasures**

125 K-6th grade students participated in this weekly summer camp that allowed them to explore subjects through hands-on experiments, crafts, special guests, field trips, and activities.

### Summer Food Service Program

The Dr. Martin Luther King, Jr. Community Center served as the central kitchen to feed students during the summer months. 12,358 meals and 2,745 snacks were served to youth in Muskogee at 6 different sites.

Neighbors Building Neighborhoods of Muskogee, Inc. (NBN) improves the quality of life in Eastern Oklahoma through education, organizational support, and coalition building. This broad mission empowers us to provide a wide range of programs. Initiatives include substance abuse prevention, youth programs, and community revitalization.